

FY 11

July 1, 2010—June 30, 2011

ANNUAL REPORT

Financial Assistance for Innocent Victims of Violent Crime

Kentucky Crime Victims Compensation Board



130 Brighton Park Blvd.

Frankfort, KY 40601

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cvcb.ky.gov

Letter from the executive director

While the state budget continues to present challenges, we have invested much effort in focusing our attention on uncovering and taking advantage of every possible source of revenue available. In that vein, we have implemented a pilot recovery plan with the Finance Cabinet for collection of delinquent restitution payments. As well, outreach was and continues to be made to agencies that impact restitution and court costs, which comprise the biggest percentage of our revenue.

Presentations were made to the annual conferences of commonwealth's attorneys, assistants attorneys general and circuit court clerks, as well as at an annual conference attended by victim advocates. We also participated in a taskforce studying ways to reduce Kentucky's disproportionately high incarceration rate and provided information on the value of assigning restitution. We are hopeful that by keeping lines of communication open we can continue to educate and collaborate with all victim service providers to constantly improve services to victims of crime.



After being appointed last year to the National Association of Crime Victims Compensation Boards, I was elected by the membership to a full term at this year's annual conference. I am gratified to be the first Kentuckian to receive this honor and excited about the opportunity this presents for Kentucky. I am also serving on a consortium working to put in place through a federal grant program a permanent statewide victim assistance academy.

I look forward to the coming year and seeing the benefits from these innovations for crime victims and the implementation of our new, badly needed database/tracking system, which is nearing completion.

Virginia Woodward

A brief agency history / description

The national Victims of Crime Act (VOCA) passed in 1984, and, through the Office for Victims of Crime (OVC), began disseminating the first assistance grants to the states in 1986. By then, Kentucky's Crime Victims Compensation Board (CVCB) was already more than a decade old. Established on June 19, 1976 (KRS 346), the CVCB was one of the country's first such entities with jurisdiction to assign relief for claims made by innocent victims of crime for payment or reimbursement of medical expenses, mental health counseling, funeral expenses and loss of wages resulting directly from the crime.



The Crime Victims Compensation Fund is considered the payer of last resort. In other words, the Board considers payment only of expenses not covered by any other sources, including medical, car or life insurance; Social Security benefits; Medicaid or Medicare; unemployment benefits; Worker's Compensation benefits; or lawsuits and restitution.

Currently the cap for payments is an aggregate of \$25,000, with funeral expenses paid up to \$5000 and loss of wages reimbursed up to \$150 a week. Mental health counseling is reimbursed for up to two years.

Revenue sources for payment of claims include a Kentucky general fund allocation, a restricted fund that is replenished through court costs assessments statewide, and federal matching grants renewed on a yearly basis.

Restitution has previously been a very small part of replenishing the restricted fund, but a newly established Recovery Program and restitution officer provides promise for a more robust collection system in partnership and cooperation with other law enforcement agencies.

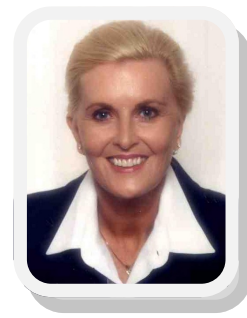
CVC Board Members



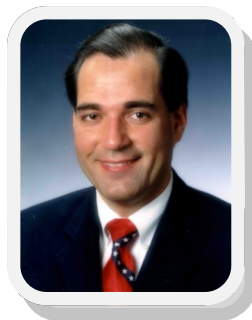
Larry Forgy, Lexington
08/07/2006–07/01/2011



Thomas V. Handy, London
08/07/2006–07/01/2011



Jo Ann Phillips, chair, Louisville
08/07/2006–07/01/2012



Michael Plummer, Fort Mitchell
08/19/2010–07/01/2014



James F. Sullivan, Frankfort
08/07/2008–07/01/2012

In the Voice of Victims...

"Thank all of you for your constant work on my case."....."I'll never forget what everyone did to go to bat for me."

Jefferson County Victim

"I was deeply moved when I received the check for (my daughter's) grave marker. There are not enough words to express my sincere appreciation."

Lee County Victim

"I believe strongly in what you do for the families you work so dutifully for."

Scott County donor to CVCB

Accomplishments

- Chair Jo Ann Phillips given the Life Time Achievement Award from the Kentucky Victims of Homicide Memorial task force on April 15, 2011 for her Outstanding Contributions to Victims Rights
- Board member Tom Handy served as a member of the Kentucky Task Force on the Penal Code and Controlled Substances Act; CVCB staff served as subcommittee advisory members
- Virginia Woodward, executive director, first Kentuckian appointed, then elected to the board of the National Association of Crime Victims Compensation Boards

(Continued on next page)

CVCB Staff

Virginia Woodward, exec dir, 5/01/09—Present

Lindsay Crawford, policy advisor, 5/01/09— Present

Larry Hembree, internal policy analyst, 12/16/08—
Present

Jennifer Barrie, restitution officer, 02/01/09—Present

Beth Hicks, clerk, 12/16/08—Present

Mitchell Mattingly, counsel , 08/01/00—Present

Patti Bright, investigator, 09/16/08—Present

Martin Green, investigator, 11/16/04—Present

Janet Meyer, admin spec, (temp) 02/01/10—Present

Stephanie Vandever, investigator, 08/01/1999—Present

Kay Young, sexual assault program coordinator, (temp)
02/15/09—Present

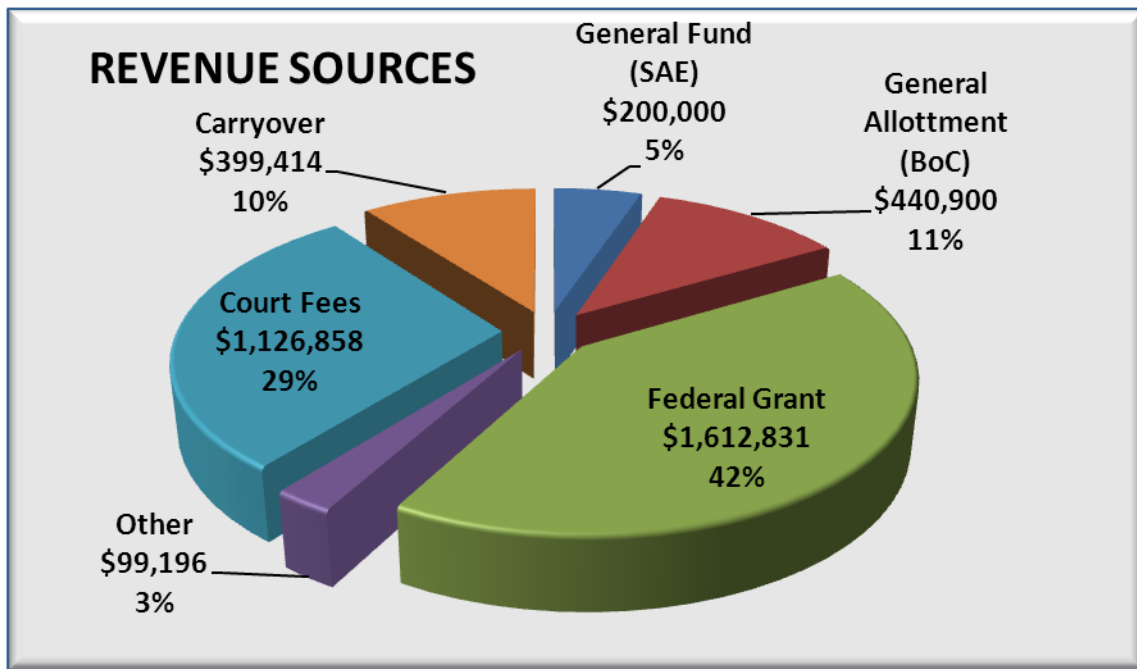
CVCB Snapshot

Claims received:	1287 (CV—354; Sexual Assault Exams—933)
Claims awarded:	1088 (CV—276; Sexual Assault Exams—812)
Claims assigned to Board members:	225 (CV)
Claims assigned to investigators:	420 (CV)
Claims denied:	251 (CV—126; Sexual Assault Exams—125)

Accomplishments *(continued from page 2)*

- Investigator Patti Bright won a “Hero Award” from the Fayette Commonwealth Attorney's Office at their annual "Second Class Citizen" luncheon.
- Implemented pilot recovery plan with Finance Cabinet for collection of delinquent restitution payments.
- Presented to Circuit Court Clerks annual conference on CVCB and restitution/recovery
- Completed conversion of website to new SharePoint platform
- Continued to add information to agency procedural binder
- Continued process of instituting a robust restitution / recovery program
- Completed revision of sexual assault (SAFE) exam billing forms
- Presented at Attorney General's annual prosecutor conference
- Filed state regulation providing payment schedule for HIV exposure treatment of sexual assault victims
- Presented at the annual Commonwealth's Attorneys conference
- Implemented payment program for sexual assault HIV prophylaxis treatment
- Purchased and worked on design of new database / tracking system
- Joined consortium working on a federal grants application to fund the establishment of a state-wide victim assistance academy
- Reviewed and updated retention schedule for archived records
- Presented at the KASAP Annual Meeting
- Saved close to \$15,000 in FY 11 by adopting a cost-savings policy of aggressively negotiating with all service provider billing.
- Staff attended national training

CVCB Budget



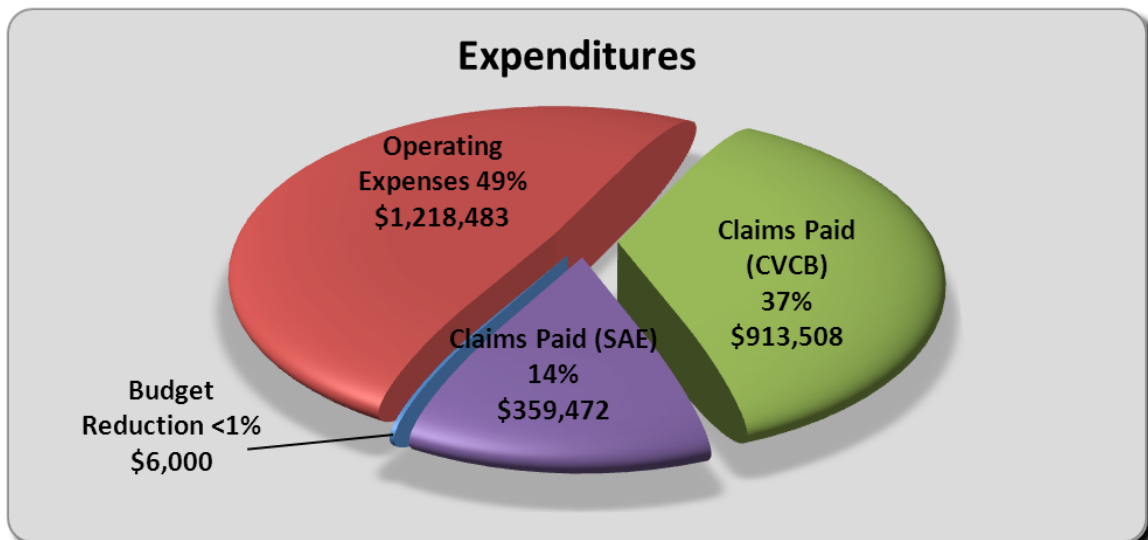
IMPORTANT NOTES:

*Federal Grant amount is reflective of change in management of three four-year reoccurring federal grants. Only one fourth of this amount was budgeted for spending in FY 2010.

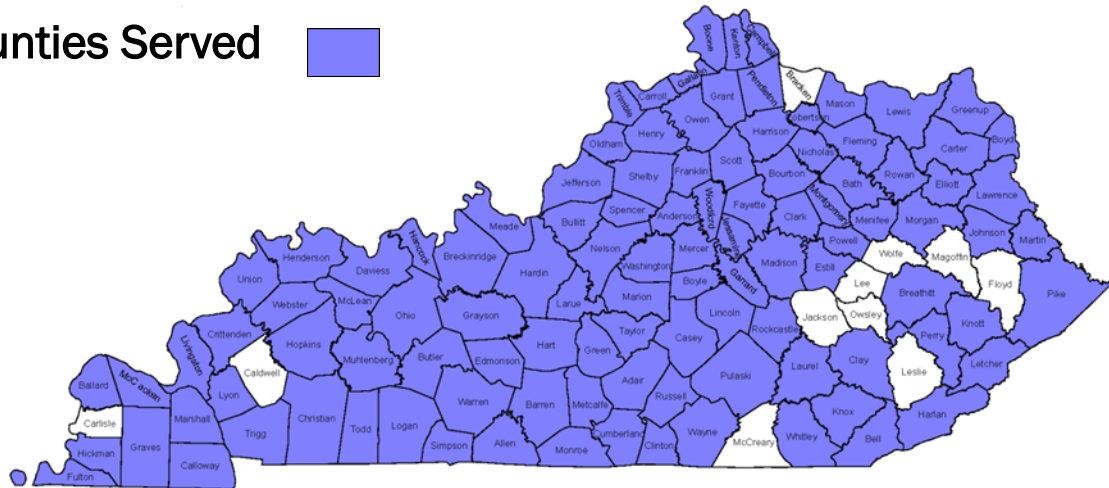
The "Other" category in Revenue Sources includes restitution, subrogation, refunds, donations and miscellaneous.

Operating expenses include both CVCB and the Board of Claims.

While general operating expenses were reduced from FY 10 to FY 11, the ending amount for FY 11 is greater due to the database/tracking system project.



Counties Served



County	Award Amount	Claims Received
Adair	\$22,820.90	3
Allen	\$4,145.11	7
Anderson	\$1,111.72	5
Ballard	\$450.00	2
Barren	\$2,925.85	8
Bath	\$538.00	2
Bell	\$1,184.83	3
Boone	\$14,356.51	29
Bourbon	\$5,450.00	3
Boyd	\$5,031.58	6
Boyle	\$3,866.50	12
Bracken	\$0	0
Breathitt	\$538.00	2
Breckinridge	\$13,160.59	2
Bullitt	\$3,188.00	9
Butler	\$1,545.66	1
Caldwell	\$0	0
Calloway	\$3,241.25	8
Campbell	\$10,218.72	32
Carlisle	0	0
Carroll	\$538.00	6
Carter	\$1,076.00	3
*Casey	\$0	1
Christian	\$62,054.84	22
Clark	\$3,947.98	5
Clay	\$5,000.00	1

County	Award Amount	Claims Received
Clinton	\$538.00	1
Crittenden	\$1,076.00	2
Cumberland	\$0	1
Daviess	\$76,258.72	33
Edmonson	\$3,387.90	8
*Elliott	\$0	1
Estill	\$1,592.84	5
Fayette	\$140,666.11	122
Fleming	\$2,284.00	3
Floyd	\$0	0
Franklin	\$32,776.52	20
Fulton	\$13,767.13	2
Gallatin	\$1,036.83	2
Garrard	\$4,306.15	2
Grant	\$1,588.51	4
Graves	\$6,252.77	20
Grayson	\$988.00	3
Green	\$3,465.00	3
Greenup	\$538.00	4
*Hancock	\$350.00	0
Hardin	\$31,211.71	17
Harlan	\$1,176.90	6
Harrison	\$1,417.01	3
Hart	\$181.40	1
Henderson	\$1,194.00	5
Henry	\$1,701.60	2

County	Award Amount	Claims Received
*Hickman	\$2,469.93	0
Hopkins	\$4,478.50	6
Jackson	\$0	0
Jefferson	\$415,391.85	353
Jessamine	\$3,366.88	19
*Johnson	\$0	1
Kenton	\$61,997.18	72
Knott	\$5,000.00	1
Knox	\$3,778.00	7
Larue	\$1,450.00	3
Laurel	\$18,634.64	17
Lawrence	\$2,064.00	6
Lee	\$0	0
Leslie	\$0	0
*Letcher	\$0	1
Lewis	\$1,450.92	2
Lincoln	\$1,974.50	5
Livingston	\$700.00	1
Logan	\$20,846.68	8
Lyon	\$538.00	1
Madison	\$19,421.51	21
Magoffin	\$0	0
Marion	\$14,110.00	5
Marshall	\$2,583.00	3
Martin	\$700.00	5
Mason	\$1,614.00	4
McCracken	\$18,307.68	19
McCreary	\$0	0
McLean	\$1,600.00	3
Meade	\$881.90	3
Menifee	\$0	1
Mercer	\$1,400.00	5
Metcalfe	\$4,592.00	2
Monroe	\$0	3
Montgomery	\$5,000.00	1

County	Award Amount	Claims Received
Morgan	\$0	1
Muhlenberg	\$3,360.40	7
Nelson	\$4,857.00	3
Nicholas	\$0	1
Ohio	\$3,244.50	9
Oldham	\$17,867.94	9
Owen	\$5,795.35	1
Owsley	\$0	0
Pendleton	\$1,900.68	10
Perry	\$650.00	4
Pike	\$7,550.80	15
Powell	\$650.00	2
Pulaski	\$3,564.00	7
Robertson	\$538.00	1
Rockcastle	\$538.00	2
Rowan	\$2,950.75	2
Russell	\$9,878.04	8
Scott	\$2,389.83	5
Shelby	\$2,704.89	6
Simpson	\$8,851.06	7
*Spencer	\$55.14	0
Taylor	\$9,826.00	7
*Todd	\$0	2
Trigg	\$12,893.66	4
*Trimble	\$0	4
*Union	\$0	1
Warren	\$37,153.81	44
Washington	\$1,600.65	1
Wayne	\$7,886.78	3
*Webster	\$627.00	0
Whitley	\$2,944.25	5
Wolfe	\$0	0
Woodford	\$350.00	1
Out of State	\$5,460.72	12

*NOTE: In some cases there will be a "0" in the "Claims Received" column, but an amount recorded in the "Award Amount" column, because, in the case of SAEs, a crime occurs in one county but the service provider is in another. Also, a claim may have been filed in one FY, but paid in another.



CRIME VICTIMS COMPENSATION BOARD
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